### Comparison of 2014, 2015, and 2016 Budget Authority\*

(in thousands of dollars)

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
INTERIOR, ENVIRONMENT, AND RELAT	ED AGEN	CIES		
BUREAU OF LAND MANAGEMENT Current Appropriations				
Management of Lands and Resources	956,875	970,016	1,067,466	+97,450
Construction Fire repayment	+400	0	0	0
Oregon and California Grant Lands	114,467	113,777	107,734	-6,043
Land Acquisition		19,746	38,000	+18,254
Fire repayment		0	0	0
Account total	20,163	19,746	38,000	+18,254
Service Charges, Deposits, and Forfeitures	29,998	32,465	31,050	-1,415
Service Charges, Deposits, and Forfeitures Offset	-29,998	-32,465	-31,050	+1,415
Range Improvements	10,000	10,000	10,000	0
Sequestration reduction		-730	0	+730
Account total	9,280	9,270	10,000	+730
Miscellaneous Trust Funds	25,303	24,000	22,930	-1,070
Sequestration reduction	-1,759	0	0	0
Previously unavailable BA	+1,073	+1,759	0	-1,759
Account total	24,617	25,759	22,930	-2,829
Subtotal, current appropriations	1,124,702	1,138,568	1,246,130	+107,562
Fire repayment	+1,100	0	0	0
Subtotal, current appropriations	1,125,802	1,138,568	1,246,130	+107,562
Budget authority	[1,126,108]	[1,137,539]	[1,246,130]	[+108,591]
Sequestration reduction		[-730]	[0]	[+730]
Previously unavailable BA		[+1,759]	[0]	[-1,759]
Fire repayment		[0]	[0]	[0]
Permanent Appropriations				
Permanent Operating Funds	101,026	131,016	203,613	+72,597
Sequestration reduction		-8,165	0	+8,165
Previously unavailable BA		+6,981	+8,165	+1,184
Account total		129,832	211,778	+81,946
Miscellaneous Permanent Payments Accounts	48,494	18,511	22,063	+3,552
Sequestration reduction		-1,361	0	+1,361
Sequestration reduction				
		+89	+106	+17
Previously unavailable BAAccount total	+65	+89 17,239	+106 22,169	+17 +4,930

<sup>\*</sup> Notes explaining the scoring assumptions for this table are found beginning on page A-16.

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
BLM (continued)				
Abandoned Well Remediation Fund	10,000	36,000	0	-36,000
Sequestration reduction	0	-2,628	0	+2,628
Account total	10,000	33,372	0	-33,372
Miscellaneous Trust Funds	1,407	2,220	2,220	0
Sequestration reduction		0	0	0
Previously unavailable BA		+170	0	-170
Account total		2,390	2,220	-170
Subtotal, permanent appropriations	155,980	182,833	291,564	+108,731
Total, Bureau of Land Management	1,280,682	1,321,401	1,482,297	+160,896
Other transfers		0	+55,397	+55,397
Fire repayment		0	0	0
Total, Bureau of Land Management	1,281,782	1,321,401	1,537,694	+216,293
Budget authority	[1,287,035]	[1,325,286]	[1,474,026]	[+148,740]
Sequestration reduction	[-10,268]	[-12,884]	[0]	[+12,884]
Previously unavailable BA		[+8,999]	[+8,271]	[-728]
Other transfers	[0]	[0]	[+55,397]	[+55,397]
Fire repayment	[+1,100]	[0]	[0]	[0]
BUREAU OF OCEAN ENERGY MANAGEMENT				
Current Appropriations				
Ocean Energy Management	69,000	72,422	74,235	+1,813
Subtotal, current appropriations	69,000	72,422	74,235	+1,813
Total, Bureau of Ocean Energy Management	69,000	72,422	74,235	+1,813
Budget authority	[69,000]	[72,422]	[74,235]	[+1,813]
BUREAU OF SAFETY AND ENVIRONMENTAL E	NFORCEME	NT		
Current Appropriations Offshore Safety and Environmental Enforcement	72,656	66,147	67,565	+1,418
Oil Spill Research	14,899	14,899	14,899	0
Subtotal, current appropriations	87,555	81,046	82,464	+1,418
Total, Bureau of Safety and Environmental Enforcement.	87,555	81,046	82,464	+1,418
Budget authority	[87,555]	[81,046]	[82,464]	[+1,418]

OFFICE OF SURFACE MINING RECLAMATION AND ENFORMEMENT Current Appropriations           Regulation and Technology         122,713         122,713         123,888         +5,675           Abandoned Mine Reclamation Fund         27,399         27,399         32,074         +4,675           Subtotal, current appropriations         150,112         150,112         160,462         +10,350           Budget authority         [150,112]         [150,112]         [160,462]         +10,350           Permanent Appropriations         Abandoned Mine Reclamation Fund         191,686         212,807         436,107         +223,300           Sequestration reduction         -12,912         -13,213         0         +13,213           Account total         178,774         199,594         436,107         +236,513           Supplemental payments to         UMWA Health Plans (General Fund)         112,925         141,730         490,000         +348,270           Payments to States in Lieu of Coal Fee Receipts (Irassury)         141,128         63,381         0         -63,381           Sequestration reduction         49,262         40,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379	Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
Regulation and Technology	OFFICE OF SURFACE MINING RECLAMATION	AND ENFO	RCEMENT		
Abandoned Mine Reclamation Fund	Current Appropriations				
Subtotal, current appropriations   150,112   150,112   160,462   +10,350	Regulation and Technology	122,713	122,713	128,388	+5,675
Permanent Appropriations	Abandoned Mine Reclamation Fund	27,399	27,399	32,074	+4,675
Permanent Appropriations	Subtotal, current appropriations	150,112	150,112	160,462	+10,350
Abandoned Mine Reclamation Fund. 191,686 212,807 436,107 +223,300 Sequestration reduction 179,721 1-13,213 0 +13,213 0 +13,213 1-13,213 0 1-13,213 0 1-13,213 0 1-13,213 0 1-13,213	Budget authority	[150,112]	[150,112]	[160,462]	[+10,350]
Abandoned Mine Reclamation Fund. 191,686 212,807 436,107 +223,300 Sequestration reduction 179,721 1-13,213 0 +13,213 0 +13,213 1-13,213 0 1-13,213 0 1-13,213 0 1-13,213 0 1-13,213	Permanent Annropriations				
Sequestration reduction         -12,912         -13,213         0         +13,213           Account total         178,774         199,594         436,107         +236,513           Supplemental payments to UMWA Health Plans (General Fund)         112,925         141,730         490,000         +348,270           Payments to States in Lieu of Coal Fee Receipts (Treasury)         141,128         63,381         0         -63,381           Sequestration reduction         9,225         4,627         0         +4,627           Account total         131,903         58,754         0         -58,754           Subtotal, permanent appropriations         423,602         400,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         +518,539]           Sequestration reduction         [22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY         Current Appropriations         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         [+149,782]<		191 686	212 807	436 107	+223 300
Account total		,			
UMWA Health Plans (General Fund)         112,925         141,730         490,000         +348,270           Payments to States in Lieu of Coal Fee Receipts (Treasury)         141,128         63,381         0         -63,381           Sequestration reduction         -9,225         -4,627         0         +4,627           Account total         131,903         58,754         0         -58,754           Subtotal, permanent appropriations         423,602         400,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         [+518,539]           Sequestration reduction         [-22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY         Surveys, Investigations, and Research         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations         29         40         42	•				
UMWA Health Plans (General Fund)         112,925         141,730         490,000         +348,270           Payments to States in Lieu of Coal Fee Receipts (Treasury)         141,128         63,381         0         -63,381           Sequestration reduction         -9,225         -4,627         0         +4,627           Account total         131,903         58,754         0         -58,754           Subtotal, permanent appropriations         423,602         400,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         [+518,539]           Sequestration reduction         [-22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY         Surveys, Investigations, and Research         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations         29         40         42	Supplemental payments to				
Sequestration reduction         -9,225         -4,627         0         +4,627           Account total         131,903         58,754         0         -58,754           Subtotal, permanent appropriations         423,602         400,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         [+518,539]           Sequestration reduction         [-22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY         Current Appropriations         Surveys, Investigations, and Research         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         2,318		112,925	141,730	490,000	+348,270
Sequestration reduction         -9,225         -4,627         0         +4,627           Account total         131,903         58,754         0         -58,754           Subtotal, permanent appropriations         423,602         400,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         [+518,539]           Sequestration reduction         [-22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY         Current Appropriations         Surveys, Investigations, and Research         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         2,318	December to Chatagin Lieux of Coal Foo Descints (Turney)	141 100	(2.201	0	(2.201
Account total         131,903         58,754         0         -58,754           Subtotal, permanent appropriations         423,602         400,078         926,107         +526,029           Total, Office of Surface Mining Reclamation and Enforcement         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         [+518,539]           Sequestration reduction         [-22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY         1,032,000         1,045,000         1,194,782         +149,782           Surveys, Investigations, and Research         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations         29         40         42         +2           Contributed Funds         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         0         +35,680         0         -35,680           Subtotal, permanent appropri	,				
Total, Office of Surface Mining Reclamation and Enforcement	<u>*</u>				
Total, Office of Surface Mining Reclamation and Enforcement	Subtotal, permanent appropriations	423,602	400,078	926,107	+526,029
and Enforcement.         573,714         550,190         1,086,569         +536,379           Budget authority         [595,851]         [568,030]         [1,086,569]         [+518,539]           Sequestration reduction         [-22,137]         [-17,840]         [0]         [+17,840]           U.S. GEOLOGICAL SURVEY           Current Appropriations           Surveys, Investigations, and Research         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations         29         40         42         +2           Contributed Funds         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         0         +35,680         0         -35,680           Subtotal, permanent appropriations         2,318         36,978         1,104         -35,874           Total, U.S. Geological Survey         1,034,318         1,046,298         1,195,886         +149,588           Other transfers         0         +35,680					
Sequestration reduction		573,714	550,190	1,086,569	+536,379
Sequestration reduction	Budget authority	[595,851]	[568,030]	[1,086,569]	[+518,539]
Current Appropriations         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations           Operations and Maintenance of Quarters         29         40         42         +2           Contributed Funds         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         0         +35,680         0         -35,680           Subtotal, permanent appropriations         2,318         36,978         1,104         -35,874           Total, U.S. Geological Survey         1,034,318         1,046,298         1,195,886         +149,588           Other transfers         0         +35,680         0         -35,680           Total, U.S. Geological Survey         1,034,318         1,081,978         1,195,886         +113,908           Budget authority         [1,034,318]         [1,046,298]         [1,195,886]         [+149,588]	•		[-17,840]	[0]	[+17,840]
Current Appropriations         1,032,000         1,045,000         1,194,782         +149,782           Subtotal, current appropriations         1,032,000         1,045,000         1,194,782         +149,782           Budget authority         [1,032,000]         [1,045,000]         [1,194,782]         [+149,782]           Permanent Appropriations           Operations and Maintenance of Quarters         29         40         42         +2           Contributed Funds         2,289         1,258         1,062         -196           Surveys, Investigations, and Research other transfers         0         +35,680         0         -35,680           Subtotal, permanent appropriations         2,318         36,978         1,104         -35,874           Total, U.S. Geological Survey         1,034,318         1,046,298         1,195,886         +149,588           Other transfers         0         +35,680         0         -35,680           Total, U.S. Geological Survey         1,034,318         1,081,978         1,195,886         +113,908           Budget authority         [1,034,318]         [1,046,298]         [1,195,886]         [+149,588]	U.S. GEOLOGICAL SURVEY				
Surveys, Investigations, and Research       1,032,000       1,045,000       1,194,782       +149,782         Subtotal, current appropriations       1,032,000       1,045,000       1,194,782       +149,782         Budget authority       [1,032,000]       [1,045,000]       [1,194,782]       [+149,782]         Permanent Appropriations         Operations and Maintenance of Quarters       29       40       42       +2         Contributed Funds       2,289       1,258       1,062       -196         Surveys, Investigations, and Research other transfers       0       +35,680       0       -35,680         Subtotal, permanent appropriations       2,318       36,978       1,104       -35,874         Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	Current Appropriations				
Budget authority	• • •	1,032,000	1,045,000	1,194,782	+149,782
Permanent Appropriations         Operations and Maintenance of Quarters       29       40       42       +2         Contributed Funds       2,289       1,258       1,062       -196         Surveys, Investigations, and Research other transfers       0       +35,680       0       -35,680         Subtotal, permanent appropriations       2,318       36,978       1,104       -35,874         Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	Subtotal, current appropriations	1,032,000	1,045,000	1,194,782	+149,782
Operations and Maintenance of Quarters       29       40       42       +2         Contributed Funds       2,289       1,258       1,062       -196         Surveys, Investigations, and Research other transfers       0       +35,680       0       -35,680         Subtotal, permanent appropriations       2,318       36,978       1,104       -35,874         Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	Budget authority	[1,032,000]	[1,045,000]	[1,194,782]	[+149,782]
Operations and Maintenance of Quarters       29       40       42       +2         Contributed Funds       2,289       1,258       1,062       -196         Surveys, Investigations, and Research other transfers       0       +35,680       0       -35,680         Subtotal, permanent appropriations       2,318       36,978       1,104       -35,874         Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	Permanent Appropriations				
Contributed Funds       2,289       1,258       1,062       -196         Surveys, Investigations, and Research other transfers       0       +35,680       0       -35,680         Subtotal, permanent appropriations       2,318       36,978       1,104       -35,874         Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	· · ·	29	40	42	+2
Surveys, Investigations, and Research other transfers       0       +35,680       0       -35,680         Subtotal, permanent appropriations       2,318       36,978       1,104       -35,874         Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]					
Total, U.S. Geological Survey       1,034,318       1,046,298       1,195,886       +149,588         Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]					-35,680
Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	Subtotal, permanent appropriations	2,318	36,978	1,104	-35,874
Other transfers       0       +35,680       0       -35,680         Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]	Total, U.S. Geological Survey	1,034,318	1,046,298	1,195,886	+149,588
Total, U.S. Geological Survey       1,034,318       1,081,978       1,195,886       +113,908         Budget authority       [1,034,318]       [1,046,298]       [1,195,886]       [+149,588]					
· ·				1,195,886	
· ·	Budget authority	[1,034,318]	[1,046,298]	[1,195,886]	[+149,588]

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
FISH AND WILDLIFE SERVICE				
Current Appropriations				
Resource Management	1,188,339	1,207,658	1,326,832	+119,174
Other transfers		+5,000	0	-5,000
Account total	-	1,212,658	1,326,832	+114,174
Construction	15,722	15,687	20,812	+5,125
Fire repayment		0	0	0
Account total	-	15,687	20,812	+5,125
Land Acquisition	54,422	47,535	58,500	+10,965
Fire repayment		0	0	0
Account total		47,535	58,500	+10,965
Multinational Species Conservation Fund	9,061	9,061	11,061	+2,000
North American Wetlands Conservation Fund		34,145	34,145	0
Coop. Endangered Species Conservation Fund	,	50,095	50,000	-95
National Wildlife Refuge Fund		13,228	0	-13,228
Neotropical Migratory Bird Conservation		3,660	4,160	+500
State and Tribal Wildlife Grants		58,695	70,000	+11,305
Subtotal, current appropriations	1,427,367	1,439,764	1,575,510	+135,746
Other transfers		+5,000	0	-5,000
Fire repayment		0	0	0
Subtotal, current appropriations		1,444,764	1,575,510	+130,746
Budget authority	[1,427,367]	[1,439,764]	[1,575,510]	[+135,746]
Other transfers	[+17,500]	[+5,000]	[0]	[-5,000]
Fire repayment	[+5,300]	[0]	[0]	[0]
Permanent Appropriations				
Sport Fish Restoration	582,451	624,891	596,810	-28,081
Sequestration reduction	29,732	-31,615	0	+31,615
Previously unavailable BA	+23,596	+29,732	+31,615	+1,883
Other transfers	169,504	-191,811	-182,940	+8,871
Account total	406,811	431,197	445,485	+14,288
Migratory Bird Conservation Account	68,841	68,400	75,400	+7,000
Sequestration reduction	4,957	-4,993	0	+4,993
Previously unavailable BA	+3,491	+4,957	+4,993	+36
Account total		68,364	80,393	+12,029
North American Wetlands Conservation Fund	20,507	21,157	20,700	-457
Sequestration reduction	1,477	-1,544	0	+1,544
Account total	19,030	19,613	20,700	+1,087
National Wildlife Refuge Fund	7,051	8,000	8,000	0
Sequestration reduction	508	-584	0	+584
Previously unavailable BA	+427	+508	+584	+76
Account total	6,970	7,924	8,584	+660

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
FWS (continued)				
Miscellaneous Permanent Appropriations	4,448	4,375	4,375	0
Federal Lands Recreation Enhancement Act	5,077	5,100	5,100	0
Sequestration reduction	-73	-73	0	+73
Previously unavailable BA	+51	+73	+73	0
Account total	5,055	5,100	5,173	+73
Federal Aid in Wildlife Restoration	815,977	831,392	547,874	-283,518
Sequestration reduction	-59,033	-60,692	0	+60,692
Previously unavailable BA	28,707	59,033	60,692	+1,659
Account total	785,651	829,733	608,566	-221,167
Land Acquisition Transfers	0	0	+106,272	+106,272
Contributed Funds	3,689	3,000	3,000	0
Coop. Endangered Species Conservation Fund	72,058	73,510	57,965	-15,545
Other transfers	0	0	+50,000	+50,000
Account total	72,058	73,510	107,965	+34,455
Subtotal, permanent appropriations	1,371,087	1,442,816	1,390,513	-52,303
Budget authority	[1,540,591]	[1,634,627]	[1,417,181]	[-217,446]
Other transfers	[-169,504]	[-191,811]	[-26,668]	[+165,143]
Total, Fish and Wildlife Service	2,798,454	2,882,580	2,966,023	+83,443
Other transfers	+17,500	+5,000	0	-5,000
Fire repayment	+5,300	0	0	0
Total, Fish and Wildlife Service	2,821,254	2,887,580	2,966,023	+78,443
Budget authority	[3,007,466]	[3,079,589]	[2,894,734]	[-184,855]
Sequestration reduction	[-95,780]	[-99,501]	[0]	[+99,501]
Previously unavailable BA	[+56,272]	[+94,303]	[+97,957]	[+3,654]
Other transfers	[-152,004]	[-186,811]	[-26,668]	[+160,143]
Fire repayment	[+5,300]	[0]	[0]	[0]
NATIONAL PARK SERVICE				
Current Appropriations				
Operation of the National Park System	2,236,753	2,275,773	2,515,131	+239,358
Other transfers	+188	0	0	0
Account total	2,236,941	2,275,773	2,515,131	+239,358
Centennial Challenge	0	10,000	50,000	+40,000
National Recreation and Preservation	60,795	63,117	54,199	-8,918
Construction	137,461	138,339	250,967	+112,628
Fire repayment	+7,000	0	0	0
Account total	144,461	138,339	250,967	+112,628
Rescission of contract authority (LWCF)	-27,840	-27,810	-30,000	-2,190

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
NPS (continued)				
Land Acquisition and State Assistance	. 98,100	98,960	117,500	+18,540
Fire repayment		0	0	0
Account total		98,960	117,500	+18,540
Historic Preservation Grants-in-Aid Fund	. 56,410	56,410	89,910	+33,500
Subtotal, current appropriations	. 2,561,679	2,614,789	3,047,707	+432,918
Other transfers	. +188	0	0	0
Fire repayment	. +15,200	0	0	0
Subtotal, current appropriations	. 2,577,067	2,614,789	3,047,707	+432,918
Budget authority	. [2,589,519]	[2,642,599]	[3,077,707]	[+435,108]
Net transfers		[0]	[0]	[0]
Fire repayment		[0]	[0]	[0]
Rescission of contract authority		[-27,810]	[-30,000]	[-2,190]
Permanent Appropriations				
Recreation Fee Permanent Appropriations	. 203,572	204,461	206,751	+2,290
Sequestration reduction		-2,593	0	+2,593
Previously unavailable BA		+2,521	+2,593	+72
Account total		204,389	209,344	+4,955
Other Permanent Appropriations	. 174,112	168,878	171,253	+2,375
Sequestration reduction		-584	0	+584
Previously unavailable BA		+576	+584	+8
Account total		168,870	171,837	+2,967
Miscellaneous Trust Funds	. 94,685	95,003	170,003	+75,000
Land and Water Conservation Fund Contract Authority	. 30,000	30,000	30,000	0
Sequestration reduction		-2,190	0	+2,190
Account total		27,810	30,000	+2,190
Centennial Challenge	. 0	0	100,000	+100,000
Construction	. 0	0	300,000	+300,000
Other transfers	. 0	+8,946	0	-8,946
Account total		8,946	300,000	+291,054
Land Acquisition and State Assistance	. 1,544	878	69	-809
Sequestration reduction		-64	0	+64
Other transfers		0	+153,658	+153,658
Account total		814	153,727	+152,913
Urban Parks and Recreation Fund Transfers	0	0	+25,000	+25,000
Subtotal, permanent appropriations	. 500,738	505,832	1,159,911	+654,079

NPS (continued)   Total, National Park Service	Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
Total, National Park Service.         3,062,417         3,111,675         4,028,960           Other transfers         +188         +8,946         +178,658           Fire repayment.         +15,200         0         0           Total, National Park Service.         3,077,805         3,120,621         4,207,618         +           Budget authority.         [3,093,432]         [3,141,819]         [4,055,783]         [5,268]         [-5,431]         [0]           Previously unavailable BA         [1+2,193]         [4,3097]         [4,3177]         (14,377)         (14,3177)         (14,177)         (17,178)         (18,177)         (14,177)         (14,177)         (14,177)         (14,177)         (14,177)         (14,177)         (14,177)         (14,177)         (14,178)         (14,178)	NPS (continued)			<del>-</del>	
Other transfers         +188   +8,946   +178,658         Fire repayment         +15,200   0         0           Total, National Park Service		3,062,417	3,111,675	4,028,960	+917,285
Fire repayment.   15,200   0   0		+188			+169,712
Total, National Park Service.   3,077,805   3,120,621   4,207,618   4,207,61	Fire repayment	+15,200	0		0
Sequestration reduction	1 2		3,120,621	4,207,618	+1,086,997
Sequestration reduction	Budget authority	[3,093,432]	[3,141,819]	[4,055,783]	[+913,964]
Previously unavailable BA.   [+2,193]   [+3,097]   [+3,177]   Other transfers.   [+188]   [+8,946]   [+178,658]   Fire repayment.   [+15,200]   [0]   [0]   Rescission of contract authority   [-27,840]   [-27,810]   [-30,000]					[+5,431]
Other transfers         [+188]         [+8,946]         [+178,658]           Fire repayment         [+15,200]         [0]         [0]           Rescission of contract authority         [-27,840]         [-27,840]         [-30,000]           BUREAU OF INDIAN AFFAIRS           Current Appropriations         2,378,763         2,429,236         2,660,591           Construction         110,124         128,876         188,973           Indian Land and Water Claims Settlements         and Miscellaneous Payments to Indians         35,655         35,655         67,656           Indian Guaranteed Loan Program Account         6,731         7,731         7,748           Subtotal, current appropriations         2,531,273         2,601,498         2,924,968           Budget authority         [2,531,273]         [2,601,498]         [2,924,968]           Permanent Appropriations           Operation and Maintenance of Quarters         5,473         6,000         6,000           Sequestration reduction         -216         -219         0           Previously unavailable BA         +153         +216         +219           Account total         10,040         100         100           Miscellaneous Permanent Appropriations <td></td> <td></td> <td></td> <td>[+3,177]</td> <td>[+80]</td>				[+3,177]	[+80]
Fire repayment	•	[+188]		[+178,658]	[+169,712]
Rescission of contract authority   [-27,840]   [-27,810]   [-30,000]	Fire repayment	[+15,200]	[0]		[0]
Current Appropriations         2,378,763         2,429,236         2,660,591           Construction         110,124         128,876         188,973           Indian Land and Water Claims Settlements         35,655         35,655         67,656           Indian Guaranteed Loan Program Account         6,731         7,731         7,748           Subtotal, current appropriations         2,531,273         2,601,498         2,924,968           Budget authority         [2,531,273]         [2,601,498]         [2,924,968]           Permanent Appropriations         5,473         6,000         6,000           Sequestration reduction         -216         -219         0           Previously unavailable BA         +153         +216         +219           Account total         5,410         5,997         6,219           Gifts and Donations         0         100         100           Miscellaneous Permanent Appropriations         105,331         100,040         100,040           Sequestration reduction         -1,367         -1,628         0           Previously unavailable BA         +290         +410         +825           Account total         104,254         98,822         100,865           White Earth Settlement Fund <td>1 7</td> <td></td> <td></td> <td></td> <td>[-2,190]</td>	1 7				[-2,190]
Operation of Indian Programs         2,378,763         2,429,236         2,660,591           Construction         110,124         128,876         188,973           Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians         35,655         35,655         67,656           Indian Guaranteed Loan Program Account         6,731         7,731         7,748           Subtotal, current appropriations         2,531,273         2,601,498         2,924,968           Budget authority         [2,531,273]         [2,601,498]         [2,924,968]           Permanent Appropriations         0         6,000         6,000           Sequestration reduction         -216         -219         0           Previously unavailable BA         +153         +216         +219           Account total         5,410         5,997         6,219           Gifts and Donations         0         100         100           Miscellaneous Permanent Appropriations         105,331         100,040         100,040           Sequestration reduction         -1,367         -1,628         0           Previously unavailable BA         +290         +410         +825           Account total         104,254         98,822         100,865					
Construction         110,124         128,876         188,973           Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians.         35,655         35,655         67,656           Indian Guaranteed Loan Program Account.         6,731         7,731         7,748           Subtotal, current appropriations.         2,531,273         2,601,498         2,924,968           Budget authority         [2,531,273]         [2,601,498]         [2,924,968]           Permanent Appropriations         Operation and Maintenance of Quarters.         5,473         6,000         6,000           Sequestration reduction.         -216         -219         0         0           Previously unavailable BA.         +153         +216         +219           Account total.         5,410         5,997         6,219           Gifts and Donations.         0         100         100           Miscellaneous Permanent Appropriations.         105,331         100,040         100,040           Sequestration reduction.         1,367         -1,628         0           Previously unavailable BA.         +290         +4110         +825           Account total.         104,254         98,822         100,865           White Earth Settlement Fund.		2,378,763	2,429,236	2,660,591	+231,355
Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians.       35,655       35,655       67,656         Indian Guaranteed Loan Program Account.       6,731       7,731       7,748         Subtotal, current appropriations.       2,531,273       2,601,498       2,924,968         Budget authority       [2,531,273]       [2,601,498]       [2,924,968]         Permanent Appropriations         Operation and Maintenance of Quarters       5,473       6,000       6,000         Sequestration reduction       -216       -219       0         Previously unavailable BA       +153       +216       +219         Account total       5,410       5,997       6,219         Gifts and Donations       0       100       100         Miscellaneous Permanent Appropriations       105,331       100,040       100,040         Sequestration reduction       -1,367       -1,628       0         Previously unavailable BA       +290       +410       +825         Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Revolving Fund for L					+60,097
Indian Guaranteed Loan Program Account   6,731   7,731   7,748	Indian Land and Water Claims Settlements	,	,	,	,
Indian Guaranteed Loan Program Account   6,731   7,731   7,748	and Miscellaneous Payments to Indians	35,655	35,655	67,656	+32,001
Subtotal, current appropriations.       2,531,273       2,601,498       2,924,968         Budget authority       [2,531,273]       [2,601,498]       [2,924,968]         Permanent Appropriations         Operation and Maintenance of Quarters       5,473       6,000       6,000         Sequestration reduction.       -216       -219       0         Previously unavailable BA.       +153       +216       +219         Account total.       5,410       5,997       6,219         Gifts and Donations.       0       100       100         Miscellaneous Permanent Appropriations.       105,331       100,040       100,040         Sequestration reduction.       -1,367       -1,628       0         Previously unavailable BA.       +290       +410       +825         Account total.       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranty and Insurance Fund Liquidating Account       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Total, Bureau of Indi	· · · · · · · · · · · · · · · · · · ·				+17
Budget authority	-		·		
Permanent Appropriations           Operation and Maintenance of Quarters         5,473         6,000         6,000           Sequestration reduction         -216         -219         0           Previously unavailable BA         +153         +216         +219           Account total         5,410         5,997         6,219           Gifts and Donations         0         100         100           Miscellaneous Permanent Appropriations         105,331         100,040         100,040           Sequestration reduction         -1,367         -1,628         0           Previously unavailable BA         +290         +410         +825           Account total         104,254         98,822         100,865           White Earth Settlement Fund         1,435         3,000         3,000           Indian Loan Guaranteed Program         0         4,000         0           Indian Loan Guaranty and         -117         -100         0           Revolving Fund for Loans, Liquidating Account         -525         -525         -525           Subtotal, permanent appropriations         110,457         111,294         109,659           Total, Bureau of Indian Affairs         2,641,730         2,712,792         3,034,627	Subtotal, current appropriations	2,531,273	2,601,498	2,924,968	+323,470
Operation and Maintenance of Quarters.       5,473       6,000       6,000         Sequestration reduction.       -216       -219       0         Previously unavailable BA.       +153       +216       +219         Account total.       5,410       5,997       6,219         Gifts and Donations.       0       100       100         Miscellaneous Permanent Appropriations.       105,331       100,040       100,040         Sequestration reduction.       -1,367       -1,628       0         Previously unavailable BA.       +290       +410       +825         Account total.       104,254       98,822       100,865         White Earth Settlement Fund.       1,435       3,000       3,000         Indian Loan Guaranteed Program.       0       4,000       0         Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account.       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs.       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Budget authority	[2,531,273]	[2,601,498]	[2,924,968]	[+323,470]
Sequestration reduction	Permanent Appropriations				
Previously unavailable BA.         +153         +216         +219           Account total	Operation and Maintenance of Quarters	5,473	6,000	6,000	0
Account total       5,410       5,997       6,219         Gifts and Donations       0       100       100         Miscellaneous Permanent Appropriations       105,331       100,040       100,040         Sequestration reduction       -1,367       -1,628       0         Previously unavailable BA       +290       +410       +825         Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Sequestration reduction	-216	-219	0	+219
Gifts and Donations       0       100       100         Miscellaneous Permanent Appropriations       105,331       100,040       100,040         Sequestration reduction       -1,367       -1,628       0         Previously unavailable BA       +290       +410       +825         Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Previously unavailable BA	+153	+216	+219	+3
Miscellaneous Permanent Appropriations       105,331       100,040       100,040         Sequestration reduction       -1,367       -1,628       0         Previously unavailable BA       +290       +410       +825         Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Account total	5,410	5,997	6,219	+222
Sequestration reduction       -1,367       -1,628       0         Previously unavailable BA       +290       +410       +825         Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Insurance Fund Liquidating Account       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Gifts and Donations	0	100	100	0
Sequestration reduction       -1,367       -1,628       0         Previously unavailable BA       +290       +410       +825         Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Insurance Fund Liquidating Account       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Miscellaneous Permanent Appropriations	105,331	100,040	100,040	0
Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]		-1,367	-1,628	0	+1,628
Account total       104,254       98,822       100,865         White Earth Settlement Fund       1,435       3,000       3,000         Indian Loan Guaranteed Program       0       4,000       0         Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	Previously unavailable BA	+290	+410	+825	+415
Indian Loan Guaranteed Program	•		98,822	100,865	+2,043
Indian Loan Guaranteed Program	White Earth Settlement Fund	1,435	3,000	3,000	0
Indian Loan Guaranty and       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]					-4,000
Insurance Fund Liquidating Account       -117       -100       0         Revolving Fund for Loans, Liquidating Account       -525       -525       -525         Subtotal, permanent appropriations       110,457       111,294       109,659         Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]	<u> </u>		•		,
Revolving Fund for Loans, Liquidating Account		-117	-100	0	+100
Total, Bureau of Indian Affairs       2,641,730       2,712,792       3,034,627         Budget authority       [2,642,870]       [2,714,013]       [3,033,583]					0
Budget authority [2,642,870] [2,714,013] [3,033,583]	Subtotal, permanent appropriations	110,457	111,294	109,659	-1,635
	Total, Bureau of Indian Affairs	2,641,730	2,712,792	3,034,627	+321,835
	Budget authority	[2,642,870]	[2,714,013]	[3,033,583]	[+319,570]
Sequestration reduction	Sequestration reduction	[-1,583]	[-1,847]	[0]	[+1,847]
Previously unavailable BA [+443] [+626] [+1,044]					[+418]

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
DEPARTMENTAL OFFICES				
OFFICE OF THE SECRETARY				
Current Appropriations				
Office of the Secretary - Departmental Operations	264,000	265,263	327,939	+62,676
Other transfers	+1,000	0	0	0
Account total	265,000	265,263	327,939	+62,676
Subtotal, current appropriations	264,000	265,263	327,939	+62,676
Other transfers	+1,000	0	0	0
Subtotal, current appropriations	265,000	265,263	327,939	+62,676
Budget authority	[264,000]	[265,263]	[327,939]	[+62,676]
Other transfers	[+1,000]	[0]	[0]	[0]
Permanent Appropriations				
Mineral Leasing and Associated Payments	2,203,637	1,816,258	1,777,616	-38,642
Sequestration reduction	-158,652	-132,587	0	+132,587
Previously unavailable BA	+101,420	+158,652	+132,587	-26,065
Account total	2,146,405	1,842,323	1,910,203	+67,880
National Petroleum Reserve - Alaska	4,490	2,950	2,950	0
Sequestration reduction	-323	-215	0	+215
Account total	4,167	2,735	2,950	+215
Leases of Lands Acquired for Flood				
Control, Navigation, and Allied Purposes	31,575	43,020	43,029	+9
Sequestration reduction	-2,273	-3,140	0	+3,140
Account total	29,302	39,880	43,029	+3,149
Geothermal Lease Revenues, Payment to Counties	4,197	4,280	0	-4,280
Sequestration reduction	-302	-312	0	+312
Previously unavailable BA	+193	+302	0	-302
Account total	4,088	4,270	0	-4,270
National Forests Fund, Payment to States	8,596	8,820	8,811	-9
Sequestration reduction	-619	-644	0	+644
Account total	7,977	8,176	8,811	+635
State Share from Certain Gulf of Mexico Leases	4,631	314	207	-107
Sequestration reduction	-333	-23	0	+23
Account total	4,298	291	207	-84
Land and Water Conservation Fund	0	0	500,000	+500,000
Other transfers	0	0	-500,000	-500,000
Account total	0	0	0	0
Office of the Secretary - Departmental Operations	0	0	100,000	+100,000
Other transfers	0	0	+6,000	+6,000
Account total	0	0	106,000	+106,000

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
OS (continued)				
Indian Arts and Crafts Board	. 0	40	40	0
Take Pride in America	0	5	5	0
Subtotal, permanent appropriations	2,196,237	1,897,720	2,071,245	+173,525
Total, Office of the Secretary	2,461,237	2,162,983	2,399,184	+236,201
Budget authority	[2,521,126]	[2,140,950]	[2,760,597]	[+619,647]
Sequestration reduction	[-162,502]	[-136,921]	[0]	[+136,921]
Previously unavailable BA	[+101,613]	[+158,954]	[+132,587]	[-26,367]
Other transfers	[+1,000]	[0]	[-494,000]	[-494,000]
Insular Affairs				
Current Appropriations				
Assistance to Territories	85,976	85,976	99,660	+13,684
Compact of Free Association	16,465	16,465	3,318	-13,147
Subtotal, current appropriations	102,441	102,441	102,978	+537
Budget authority	[102,441]	[102,441]	[102,978]	[+537]
Permanent Appropriations				
Compact of Free Association	209,825	212,395	258,626	+46,231
Payments to the U.S. Territories, Fiscal Assistance		282,000	282,000	0
Subtotal, permanent appropriations	556,102	494,395	540,626	+46,231
Total, Insular Affairs	658,543	596,836	643,604	+46,768
Budget authority	[658,543]	[596,836]	[643,604]	[+46,768]
Office of the Solicitor				
Current Appropriations				
Office of the Solicitor - Salaries and Expenses	65,800	65,800	69,888	+4,088
Total, Office of the Solicitor	65,800	65,800	69,888	+4,088
Budget authority	[65,800]	[65,800]	[69,888]	[+4,088]
0 1 0				
OFFICE OF INSPECTOR GENERAL  Current Appropriations	E0 001	E0.04E	E0.004	.0.455
Current Appropriations Office of Inspector General - Salaries and Expenses		50,047	52,224	+2,177
Current Appropriations Office of Inspector General - Salaries and Expenses Mandated transfers	+400	50,047 +400 50,447	52,224 0 52,224	+2,177 -400 +1,777
Current Appropriations Office of Inspector General - Salaries and Expenses Mandated transfers	+400 51,231	+400 50,447	0 52,224	-400 +1,777
Current Appropriations Office of Inspector General - Salaries and Expenses	+400 51,231 51,231	+400 50,447 50,447	52,224 52,224	-400 +1,777 +1,777
Current Appropriations Office of Inspector General - Salaries and Expenses	+400 51,231 51,231	+400 50,447	0 52,224	-400 +1,777

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
OFFICE OF THE SPECIAL TRUSTEE FOR AMERI	CAN INDIA	NS		
Current Appropriations				
Federal Trust Programs	139,677	139,029	142,978	+3,949
Subtotal, current appropriations	139,677	139,029	142,978	+3,949
Budget authority	[139,677]	[139,029]	[142,978]	[+3,949]
Permanent Appropriations				
Tribal Special Fund	63,977	68,651	70,839	+2,188
Tribal Trust Fund	10,017	12,635	13,037	+402
Subtotal, permanent appropriations	73,994	81,286	83,876	+2,590
Total, Office of the Special Trustee for American Indians.	213,671	220,315	226,854	+6,539
Budget authority	[213,671]	[220,315]	[226,854]	[+6,539]
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations	624,149	622,980	696,007	+73,027
Budget authority	[623,149]	[622,980]	[696,007]	[+73,027]
Other transfers		[0]	[0]	[0]
Subtotal, permanent appropriations	2,826,333	2,473,401	2,695,747	+222,346
Budget authority	[2.887.222]	[2,451,368]	[3,057,160]	[+605,792]
Sequestration reduction		[-136,921]	[0]	[+136,921]
Previously unavailable BA		[+158,954]	[+132,587]	[-26,367]
Other transfers	[0]	[0]	[-494,000]	[-494,000]
Total, Departmental Offices	3,450,482	3,096,381	3,391,754	+295,373
Budget authority	[3,510,371]	[3,074,348]	[3,753,167]	[+678,819]
Sequestration reduction		[-136,921]	[0]	[+136,921]
Previously unavailable BA		[+158,954]	[+132,587]	[-26,367]
Other transfers	[+1,000]	[0]	[-494,000]	[-494,400]

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
NATIONAL INDIAN GAMING COMMISSION				
Permanent Appropriations				
National Indian Gaming Commission,				
Gaming Activity Fees	16,097	18,000	18,000	0
Sequestration reduction	-1,159	-1,314	0	+1,314
Previously unavailable BA	+534	+1,159	+1,314	+155
Account total	15,472	17,845	19,314	+1,469
Subtotal, permanent appropriations	15,472	17,845	19,314	+1,469
Total, National Indian Gaming Commission	15,472	17,845	19,314	+1,469
Budget authority	[16,097]	[18,000]	[18,000]	[0]
Sequestration reduction	[-1,159]	[-1,314]	[0]	[+1,314]
Previously unavailable BA	[+534]	[+1,159]	[+1,314]	[+155]
DEPARTMENT-WIDE PROGRAMS				
Current Appropriations				
Payments in Lieu of Taxes	0	372,000	0	-372,000
Central Hazardous Materials Fund	9,598	10,010	10,011	+1
Wildland Fire Management	776,982	804,779	805,495	+716
Rescissions/reductions of new BA	-7,500	0	0	0
Account total	769,482	804,779	805,495	+716
Transfer from FLAME account	+50,000	0	0	0
Other transfers	+2,597	0	0	0
Fire repayment	-21,600	0	0	0
Account total	800,479	804,779	805,495	+716
FLAME Wildfire Suppression Reserve Fund	92,000	92,000	0	-92,000
Transfer to Wildland Fire	-50,000	0	0	0
Account total	42,000	92,000	0	-92,000
Natural Resource Damage Assessment Fund	6,263	7,767	9,236	+1,469
Working Capital Fund	57,000	57,100	74,462	+17,362
Subtotal, current appropriations	934,343	1,343,656	899,204	-444,452
Other transfers	+2,597	0	0	0
Fire repayment	-21,600	0	0	0
Subtotal, current appropriations	915,340	1,343,656	899,204	-444,452
Budget authority	[941,843]	[1,343,656]	[899,204]	[-444,452]
Rescissions/reductions of new BA	[-7,500]	[0]	[0]	[0]
Other transfers	[+2,597]	[0]	[0]	[0]
Fire repayment	[-21,600]	[0]	[0]	[0]

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
DWP (continued)				
Permanent Appropriations				
Payments in Lieu of Taxes	437,321	33,000	489,000	+456,000
Working Capital Fund Transfers	0	+34,000	0	-34,000
Natural Resource Damage Assessment Fund		150,000	100,000	-50,000
Sequestration reduction		-438	0	+438
Previously unavailable BA		+576	+438	-138
Other transfers	-3,493	-6,000	-6,000	0
Account total	59,208	144,138	94,438	-49,700
Subtotal, permanent appropriations	496,529	211,138	583,438	+372,300
Budget authority	[500,394]	[183,000]	[589,000]	[+406,000]
Sequestration reduction	[-576]	[-438]	[0]	[+438]
Previously unavailable BA	[+204]	[+576]	[+438]	[-138]
Other transfers	[-3,493]	[+28,000]	[-6,000]	[-34,000]
Total, Department-wide Programs	1,411,869	1,554,794	1,482,642	-72,152
Budget authority	[1,442,237]	[1,526,656]	[1,488,204]	[-38,452]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction		[-438]	[0]	[+438]
Previously unavailable BA		[+576]	[+438]	[-138]
Other transfers		[+28,000]	[-6,000]	[-34,000]
Fire repayments		[0]	[0]	[0]
INTERIOR, ENVIRONMENT, AND RELAT	ED AGEN	CIES SUM	MARY	
Total, Interior, Environment, and Related Agencies	16,616,693	16,611,235	19,371,439	+2,760,204
Other transfers	-151,712	-114,185	-292,613	-178,428
Total, Interior, Environment, and Related Agencies	16,464,981	16,497,050	19,078,826	+2,581,776
Grand total, current authority, regular appropriations	[10,577,926]	[11,136,616]	[11,931,469]	[+794,853]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction	. , .	[-730]	[0]	[+730]
Previously unavailable BA		[+1,759]	[0]	[-1,759]
Other transfers		[+5,000]	[0]	[-5,000]
Rescission of contract authority		[-27,810]	[-30,000]	[-2,190]
		F		
Net, current authority	[10,562,465]	[111,114,835]	[11,901,469]	[+786.634]
Net, current authority		[11,114,835] [11,109,835]	[11,901,469] [11,901,469]	[+786,634] [+791,634]
Net, current authority (w/o transfers)	[10,541,180]	[11,109,835]	[11,901,469]	[+791,634]
	[10,541,180] [6,075,513]			

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 _Request_	Change
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
Current Appropriations				
Water and Related Resources	954,085	978,131	805,157	-172,974
Mandated transfers	+150,000	0	0	0
Account total	1,104,085	978,131	805,157	-172,974
Policy and Administration	60,000	58,500	59,500	+1,000
Indian Water Rights Settlements	0	0	112,483	+112,483
San Joaquin Restoration Fund	0	0	35,000	+35,000
Bureau of Reclamation Loan Program	0	-500	0	+500
California Bay-Delta Restoration		37,000	37,000	0
Central Valley Project Restoration Fund		56,995	49,528	-7,467
Subtotal, current appropriations	1,246,527	1,130,126	1,098,668	-31,458
Budget authority	[1,096,527]	[1,130,126]	[1,098,668]	[-31,458]
Mandated transfers		[0]	[0]	[0]
Discretionary offsets	-44,840	-56,995	-49,528	-7,467
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project	214,861	112,183	113,591	+1,408
Sequestration reduction		-584	0	+584
Previously unavailable BA		+576	+584	+8
Other transfers	-123,971	0	0	0
Account total	91,130	112,175	114,175	+2,000
Loan Program Subsidy Re-estimate	100	0	0	0
Bureau of Reclamation Loan Liquidating Account	-2,012	-846	-840	+6
Reclamation Trust Funds	202	3,000	3,000	0
Sequestration reduction	-72	-73	0	+73
Previously unavailable BA		+72	+73	+1
Account total	232	2,999	3,073	+74
Federal Lands Recreation Enhancement Act	0	450	450	0
Sequestration reduction		-40	0	+40
Previously unavailable BA		+49	+40	-9
Account total	2	459	490	+31
Water and Related Resources	1,996	515	515	0
Sequestration reduction	-144	-38	0	+38
Previously unavailable BA		+23	+20	-3
Account total		500	535	+35
Reclamation Water Settlements Fund	60,000	0	0	0
Subtotal, permanent appropriations	151,326	115,287	117,433	+2,146

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
RECLAMATION (continued)				
Total, Bureau of Reclamation	1,521,824	1,245,413	1,216,101	-29,312
Other transfers	-123,971	0	0	0
Total, Bureau of Reclamation	1,397,853	1,245,413	1,216,101	-29,312
Budget authority	[1,371,674]	[1,245,428]	[1,215,384]	[-30,044]
Sequestration reduction		[-735]	[0]	[+735]
Previously unavailable BA		[+720]	[+717]	[-3]
Other transfers		[0]	[0]	[0]
Discretionary offsets	-44,840	-56,995	-49,528	-7,467
CENTRAL UTAH PROJECT				
Current Appropriations				
Central Utah Project Completion Account	8,725	9,874	7,300	-2,574
Mandated transfers		-1,000	-1,000	0
Account total	7,725	8,874	6,300	-2,574
Utah Reclamation Mitigation and Conservation Account				
Mandated transfers	+1,000	+1,000	+1,000	0
Subtotal, current appropriations	8,725	9,874	7,300	-2,574
Budget authority	[8,725]	[9,874]	[7,300]	[-2,574]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account	14,612	8,880	6,163	-2,717
Sequestration reduction		-648	0	+648
Previously unavailable BA		+1,052	+648	-404
Account total		9,284	6,811	-2,473
Subtotal, permanent appropriations	13,560	9,284	6,811	-2,473
Total, Central Utah Project	22,285	19,158	14,111	-5,047
,	,	•	•	,
Budget Authority	[23,337]	[18,754]	[13,463]	[-5,291]
Sequestration reduction		[-648]	[0]	[+648]
Previously unavailable BA		[+1,052]	[+648]	[-404]
ENERGY AND WATER DEVELOPMENT S	UMMARY			
Total, Energy and Water Development	1,420,138	1,264,571	1,230,212	-34,359
Grand total, current authority	[1,255,252]	[1,140,000]	[1,105,968]	[-34,032]
Net, current authority	[1,255,252]	[1,140,000]	[1,105,968]	[-34,032]
Grand total, permanent authority	[164,886]	[124,571]	[124,244]	[-327]

Appropriation/ Bureau/Account	2014 Actual	2015 Enacted	2016 Request	Change
DEPARTMENT OF THE INTERIOR				
Total, Department of the Interior		17,875,806	20,601,651	+2,725,845
Other transfers		-114,185	-292,613	-178,428
Total, Department of the Interior	17,885,119	17,761,621	20,309,038	+2,547,417
Grand total, current authority		[12,276,616] [0]	[13,037,437] [0]	[+760,821] [0]
Sequestration reduction	[-2,479]	[-730]	[0]	[+730]
Previously unavailable BA		[+1,759]	[0]	[-1,759]
Other transfers		[+5,000]	[0]	[-5,000]
Rescission of contract authority	[-27,840]	[-27,810]	[-30,000]	[-2,190]
·				
Net, current authority	[11,817,717]	[12,254,835]	[13,007,437]	[+752,602]
Net, current authority (w/o transfers)	[11,796,432]	[12,249,835]	[13,007,437]	[+757,602]
Grand total, permanent authority	[6,364,370]	[5,625,971]	[7,594,214]	[+1,968,243]
Net transfers		[-119,185]	[-292,613]	[-173,428]
Net, permanent authority		[5,506,786]	[7,301,601]	[+1,794,815]

### COMPARISON OF 2014, 2015, AND 2016 BUDGET AUTHORITY

#### **EXPLANATORY NOTES**

Appendix A is presented to bridge the different scoring approaches used by the Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the 2016 Interior Budget in Brief differ slightly from the presentation in the 2016 President's budget. The President's budget uses a system of budget scoring required by the Budget Enforcement Act based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" consistent with the presentation used by the Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department's programs, including funds classified as mandatory under the Budget Enforcement Act which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but unlike current authority, are reduced by offsetting receipts. Additionally, there can be differences in how statutory provisions included in the Appropriations Acts are displayed or scored by the Appropriations Committee as compared to the President's budget. For example, the rescission of NPS contract authority in the Interior Appropriations bill is shown as a reduction to current authority in the Appropriations Committee scoring tables. However, in the 2014 column of the 2016 President's Budget Appendix, this rescission is not shown as a reduction to reach the net discretionary budget authority totals.

The difference in scoring impacts the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current authority as well as portions of appropriated accounts classified as mandatory, which are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the President's Budget Appendix. Additionally, BLM and Reclamation have receipts that offset appropriated account totals. The BLM Service Charges, Deposits, and Forfeitures; BLM's Mining Law Administration in Management of Lands and Resources; and Reclamation's Central Valley Project accounts all include offsets (receipts) that reduce discretionary totals in the President's Budget Appendix.

Scoring differences are not as significant for Interior's other bureaus relative to the size of the budget. As depicted in the following table, the difference in scoring approaches is \$134.2 million. The Department's 2016 total budget in current authority is \$13.0 billion and \$12.9 billion in net discretionary authority. Not included in this total is an additional \$200.0 million requested in 2016 for fire suppression in the event of extreme situations through the existing disaster relief budget cap adjustment.

#### **Budget from Current Authority to Net Discretionary Authority**

	2014	2015	2016
	Actual	<b>Enacted</b>	Request
Total, Current Authority	11,817,717	12,254,835	13,007,437
Adjustment for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements	-9,280	-9,270	-10,000
Miscellaneous Trusts	-24,617	-25,759	-22,930
Insular Affairs			
Compact of Free Association	-27,720	-27,720	-27,720
Adjustment for Offsets			
Bureau of Land Management			
Mining Law Administration	-17,741	-24,000	-24,000
Office of the Secretary			
Net Receipts Sharing	-44,857	0	0
Reclamation Central Valley Restoration Receipts	-44,840	-56,995	-49,528
Total, Net Discretionary	11,648,662	12,111,091	12,873,259

Another difference in the presentation of budget materials is the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. There may be small differences between the sums of rounded and non-rounded numbers, which account for differences between totals in the President's budget and totals in this document.

Appendix A also provides a full picture of events impacting budget authority in the year of funds execution. The Appendix is structured to provide two account totals where applicable. Most accounts only have one total which reflects annual Congressional action. This total includes across-the-board rescissions and transfers authorized by the Interior, Environment, and Related Agencies and the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line which includes one-time rescissions of prior year balances, supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for "normalized" activities comparable to the initial enacted appropriation actions and a separate total that reflects total actions during the fiscal year.

Sequestration – Amounts displayed for 2014 and 2015 in this document reflect reductions to permanent accounts required by the Balanced Budget and Emergency Deficit Control Act as presented in the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2014* issued on April 10, 2013 and updated on May 20, 2013 and the OMB Report to the Congress on the Joint Committee Reductions for Fiscal Year 2015 issued on March 10, 2014. Amounts displayed for 2014 reflect sequestration reductions of 7.2 percent and amounts displayed for 2015 reflect sequestration reductions of 7.3 percent for non-defense mandatory programs, as required in the sequestration report.

Consistent with the Balanced Budget and Emergency Deficit Control Act, as amended, funds sequestered from certain types of accounts, for example Trust and Special Funds, may be determined as available for reallocation in the subsequent year. Permanent accounts where legal determinations concluded previously sequestered funds become available are included in the estimate of available authority for 2014, 2015, and 2016.

#### 2014 ACTUAL

Prior to the passage of the full-year appropriations, the Department operated under two continuing resolutions. The first continuing resolution (P.L. 113-46) provided funding through January 15, 2014. The first CR also included an extension of the recreation fee authority under the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) through December 8, 2015.

The second continuing resolution (P.L. 113-73) provided funding through January 18, 2014. On January 17, 2014, the President signed the Consolidated Appropriations Act, 2014 (P.L. 113-76), providing appropriations for fiscal year 2014. Division D, the Energy and Water Development and Related Agencies Appropriations Act included the following specific provisions and allowances:

- **Authorization** The Act extended the authority for the Bureau of Reclamation under the Reclamation States Emergency Drought Relief Act through 2017.
- **Authorization** The Act extended the authority in the CalFed Bay-Delta authorization through 2015.
- **Authorization** The Act extended the authority for the Fort Peck/Dry Prairie, Montana project.

Division G, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- Net Receipts Sharing The Act continued the provision to deduct two percent from the States' mineral leasing payments to help offset the administrative costs of Federal leasing programs in 2014. In 2014, the amount deducted was \$44.9 million. The Bipartisan Budget Act of 2013, referenced separately, made this provision permanent after 2014 and this funding is no longer available as an offset included in the net discretionary total.
- Expansion of Outer Continental Shelf Inspection Fees The Act included authority to charge inspection fees on each OCS above-water oil and gas facility and mobile drilling unit that is subject to inspection. The fee defrays inspection costs based on the complexity of the facility as determined by the number of wells. The offset for these fee collections totaled \$58.1 million.
- Palau Compact Extension The Act provided for an additional one-year extension of the Compact with Palau, which expired at the end of 2009. The extension allowed for continued payments to the Republic of Palau through 2014. The extension was scored as an increase of \$13.1 million in current authority.
- Third Party Contribution Authority The Act provided authority for BOEM and BSEE to accept contributions of money and services to conduct work in support of the orderly exploration and development of OCS resources through 2019.
- Offshore Pay Authority Extension The Act included an extension of the provision in the 2012 Interior, Environment, and Related Agencies Appropriations Act (P.L. 112-74) providing special pay authority for BOEM and BSEE through 2015 for specific job series related to OCS development for oil and gas.
- Civil Penalties The Act amended Section 206 of the Federal Oil and Gas Royalty Management Act of 1982, P. L. 97-451 (30 U.S.C. 1736), to make a technical correction clarifying that amounts due to States resulting from civil penalties are to be reduced by amounts provided to the States through cooperative agreements to run State and Tribal audit programs related to mineral development.

- Onshore Oil and Gas Pay Rates The Act provided authority for increased rates of pay
  for BLM and BIA employees in specific job series, carrying out inspections of onshore
  oil and gas operations on public lands in petroleum engineering fields. The authority
  is provided through 2015.
- Expansion and Extension of Good Neighbor Cooperative Conservation Authority The Act extended the authority provided in Section 331 of the 2001 Appropriation Act through September 30, 2018, providing for cooperative conservation authority for BLM and expands the authority to additional States.
- **Chesapeake Bay Initiative** The Act extended the authority for the Chesapeake Bay Initiative through 2015.
- Cooperative Action and Sharing of Resources by Secretaries of the Interior and Agriculture (Service First) The Act expanded Service First Authority allowing BLM, FWS, NPS, and the U.S. Forest Service to share support services, space, other necessary costs and authorities, and thereby effectively deliver services to the public, to include all bureaus and offices of the Departments of the Interior and Agriculture.

**Emergency Transfer Repayment** – Section 135 of the Continuing Appropriations Act, 2014 (P.L. 113-46) provided \$36.0 million to repay funding borrowed during the 2013 fire season for emergency suppression activities. The Consolidated Appropriations Act, 2014 (P.L. 113-76) included a rescission in the Wildland Fire Management account of \$7.5 million from the funds provided in the Continuing Appropriations Act, 2014. Of the \$28.5 million for repayment and wildland fire activities, \$6.9 million was retained in the Wildland Fire Management account for Burned Area Rehabilitation activities. The remaining funds were transferred by account in the following amounts:

- BLM Land Acquisition \$700,000
- BLM Construction \$400,000
- FWS Land Acquisition \$2.1 million
- FWS Construction \$3.2 million
- NPS Land Acquisition \$8.2 million
- NPS Construction \$7.0 million

Other legislation and transfers impacting Interior budget authority for 2014 include:

- The OSMRE collected \$399,000 in indefinite civil penalties.
- The FWS received a transfer of \$17.5 million to the International Affairs program for Congo Basin Ape grants.
- The NPS received a transfer of \$188,000 from the Executive Office of the President for high intensity drug trafficking interdiction.
- The Office of the Secretary received a transfer of \$1.0 million from the U.S. Agency for International Development for international activities.
- The OIG received a transfer of \$200,000 from the Office of Navajo and Hopi Indian Relocation and \$200,000 from the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Steward L. Udall Trust Fund.
- The Office of Wildland Fire Management had net transfers of \$2.6 million from the Forest Service for Joint Fire Science and hazardous fuels.
- The Office of Wildland Fire transferred \$50.0 million from the FLAME Fund to the Wildland Fire Management account for suppression activities in 2014.

- The Bureau of Reclamation Water and Related Resources account received a transfer of \$150.0 million for Desert Terminal Lakes.
- The Bureau of Reclamation Colorado River Dam Fund, Boulder Canyon Project completed a capital transfer to the General Fund of the Treasury of \$124.0 million.

Helium Stewardship Act of 2013 – On October 2, 2013, the President signed the Helium Stewardship Act of 2013 (P.L. 113-40). The Act provided for the extension of the BLM program to provide helium with a phased draw-down of the helium reserves and shutdown of the program. The Act extended the authority for BLM to use a portion of the proceeds annually from helium sales for operation of the program and facilities with the remaining proceeds deposited in the General Fund of the Treasury.

The Helium Stewardship Act of 2013 included the following amendments to other laws:

- Secure Rural Schools and Community Self-Determination Program The Act provided for a one-year extension of the Secure Rural Schools program for 2013. Payments under the Secure Rural Schools authority for 2013 were made in 2014. (Sec. 10(a))
- **Abandoned Well Remediation** The Act amended section 349 of the Energy Policy Act of 2005 to add a provision providing \$50.0 million for the Secretary to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve Alaska land. The Act provides \$10.0 million in 2014, \$36.0 million in 2015, and \$4.0 million in 2019. (Sec. 10(b))
- National Parks Maintenance Backlog The Act amended section 814(g) of the Omnibus Parks and Public Lands Management Act of 1996 to add a section providing \$50.0 million for the National Park Service to pay the Federal funding share of challenge costshare agreements for deferred maintenance projects and to correct deficiencies in NPS infrastructure. The Act provides \$20.0 million in 2018 and \$30.0 million in 2019, subject to a 50 percent cost-share from non-Federal sources, including in-kind contributions of good and services. (Sec. 10(c))
- **Abandoned Mine Reclamation Fund** The Act amended section 411(h) of the Surface Mining Control and Reclamation Act of 1977 to increase total annual payments to a certified State or Tribe from \$15.0 million to \$28.0 million in 2014 and \$75.0 million in 2015. (Sec. 10(d))
- Soda Ash Royalties The Act reduced the royalty rate on Soda Ash to four percent for the two year period from the date of enactment. (Sec. 10(e))

**Bipartisan Budget Act of 2013** – The Bipartisan Budget Act of 2013 (P.L. 113-67) was signed by the President on December 26, 2013. The Act set overall discretionary spending levels for 2014 at \$1.0 trillion, providing \$491.8 billion for non-defense discretionary spending and \$520.5 billion for defense discretionary spending. The agreement provides \$63.0 billion in discretionary sequester relief over two years, split evenly between defense and non-defense programs. The Act extends the sequester of mandatory programs provided for in the Budget Control Act of 2011 for an additional two years through 2023. The agreement includes the following offsets specifically impacting Interior:

- Repealed provisions in the Energy Policy Act of 2005 that allow spending of OCS revenues for research on the development of deepwater oil and gas resources. The research program is administered by the Department of Energy. (Title III; Sec 301)
- Made permanent a two percent reduction in State Mineral Leasing Act payments to cover the costs to administer the program. (Title III; Sec 302)

- Approved the 2012 Agreement between the U.S. and Mexico concerning oil and gas
  development in the Gulf of Mexico, and authorizes implementation to make available
  additional OCS resources. The proposal also provides permanent authority to the
  Secretary to implement transboundary agreements entered into by the President and
  approved by Congress. (Title III; Sec 303 and 304)
- Limited the amount of interest that can be paid by Interior to lease holders for royalty overpayments, capping the payments at 110 percent of the amount due. (Title III; Sec 305)
- Prohibited the acquisition of oil to fill the Department of Energy's Strategic Petroleum Reserve from royalty-in-kind contributions. The SPR is managed by the Department of Energy. This provision also prohibits the Secretary of Energy from acquiring crude oil produced by the Federal government on Federal land for the purpose of filling SPR. (Title III; Sec. 306)

**Agricultural Act of 2014** – The Agricultural Act of 2014 (P.L. 113-79) was signed by the President on February 7, 2014. The Act included the following authorities for the Department of the Interior:

- Stewardship End Result Contracting The Act repealed section 347 of the Department of the Interior and Related Agencies Appropriations Act, 1999 (P.L. 105-277) and replaces it with new, permanent authority authorizing BLM to enter into stewardship contracting projects to perform services to achieve land management goals (Sec. 8205).
- Good Neighbor Authority The Act expanded authority provided to BLM to enter into a cooperative agreement or contract between the Secretary and a Governor to carry out authorized restoration services (Sec. 8206).
- **Payments in Lieu of Taxes** The Act extended the authority to make payments for 2014 for the Payments in Lieu of Taxes program (Sec. 12312).

#### 2015 ESTIMATES

Prior to the passage of the full-year appropriations, the Department operated under three continuing resolutions. The first continuing resolution (P.L. 113-164) provided funding through December 11, 2014. The first CR also included an extension of the recreation fee authority under the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809). The second CR (P.L. 113-202) provided funding through December 12, 2014. The third CR (P.L. 113-203) provided funding through December 17, 2014.

On December 16, 2014, the President signed the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235), providing appropriations for fiscal year 2015.

**Payments in Lieu of Taxes** – Section 11 at the beginning of the bill provides \$372.0 million in current funding for PILT payments in 2015.

Division D, the Energy and Water Development and Related Agencies Appropriations Act included the following specific provisions and allowances:

- **Secure Water Act Amendment** The Act increases the total funding cap for programs under Sec. 9504(e) of the Secure Water Act of 2009 from \$200.0 million to \$300.0 million.
- Reclamation States Emergency Drought Relief Act The Act extends the authority in Sec. 301 of the Reclamation States Emergency Drought Relief Act through 2017.

• **CalFed Bay-Delta Authorization Extension** – The Act extends the authority in the CalFed Bay-Delta authorization through 2016.

Division F, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- OCS Inspection Fees The Act continues the provision allowing the Secretary to collect a nonrefundable inspection fee for OCS oil and gas developers. The annual inspections fees for 2015 are estimated at \$65 million.
- **Republic of Palau** The Act extends the authorization for certain payments to the Republic of Palau for 2015. The provision provides funding for Palau in the Compact of Free Association at the same level as was provided in 2009, the last year of the Compact with Palau.
- **Bureau of Indian Education Operated Schools**—The Act continues a provision extending the Secretary's statutory authority to enter into rental or lease agreements that benefit Bureau of Indian Education operated schools.
- Reauthorization of the Forest Ecosystem Health and Recovery Fund The Act extends the authority for the BLM Forest Ecosystem Health and Recovery Fund through 2020.
- Volunteers in Parks The Act expands the NPS's ability to implement the Volunteers in Parks program in anticipation of increased volunteer activity related to the NPS Centennial in 2016. The provision increases the cap from \$3.5 million to \$5.0 million annually for the Volunteers in Parks program.
- **Heritage Areas** The Act extends the authority for funding for the Automobile National Heritage Area through 2015, and increases the funding cap for the Wheeling National Heritage Area from \$10.0 million to \$11.0 million.
- Ratification of Payments The Act ratifies certain payments made by the NPS for children of employees of Yellowstone National Park to the local school system.
- American Battlefield Protection Program Grants The Act extends the authority for the American Battlefield Protection Program grants (Sec. 7301(c)(6) of P.L. 111-1) through 2021.
- **Recreation Fee** The Act amends the Federal Recreation Enhancement Act to extend the authority for the recreation fee program through September 30, 2016.

On December 19, 2014, the President signed the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (P.L. 113-291). Title XXX – Natural Resources Related General Provisions includes the following provisions impacting the Department's budget:

- **Bureau of Land Management Permit Processing (Sec. 3021)** Reauthorizes the BLM Permit Processing Fund through 2026. The provision increases the Applications for Permits to Drill fee to \$9,500 per application. For 2016-2019, the provision authorizes 15 perent of APD fees go to the field offices that collected the fees subject to annual appropriations and 85 percent to the BLM Permit Processing Improvement Fund to be available without further appropriations, and for 2020-2026, all fees are deposited into the Permit Processing Improvement Fund to be available without further appropriation.
- Internet-based Onshore Oil and Gas Lease Sales (Sec. 3022) Amends the Mineral Leasing Act to provide authority to permanently establish and implement internet leasing for onshore oil and gas leases, and requires a report 90 days after the 10<sup>th</sup> Internet-based lease sale.

- Grazing Permits and Leases (Sec. 3023) Provides permanent authority to continue the
  terms and conditions of a grazing permit or lease that has expired until any environmental analysis and documentation has been completed. The provision includes authority
  to exclude preparing an EA or EIS under NEPA in specific cases. The provision also
  includes an exclusion from preparing an EA or EIS under NEPA for trailing or crossing
  of livestock across public lands.
- New Units of the National Park System Establishes the Blackstone River Valley National Historical Park (Sec. 3031), Coltsville National Historical Park (Sec. 3032), First State National Historical Park (Sec. 3033), Harriet Tubman Underground Railroad National Historical Park, Maryland (Sec. 3035), Harriet Tubman National Historical Park, New York (Sec. 3036), and Manhattan Project National Historical Park (Sec. 3039).
- Valles Caldera National Preserve, New Mexico Establishes the Valles Caldera National Preserve as a unit of the national park system and transfers operations from the Valles Caldera Trust to NPS.
- Revolutionary War and War of 1812 American Battlefield Protection Program (Sec. 3050) Expands the American Battlefield Protection Program authorized in the Omnibus Public Land Management Act of 2009 to include sites related to the Revolutionary War and the War of 1812.
- National Heritage Areas and Corridors (Sec. 3052) Extends the authority for the following heritage areas through 2021:
  - Delaware and Lehigh Navigation Canal National Heritage Corridor
  - National Coal Heritage Area
  - Steel Industry Heritage Area
  - ♦ Essex National Heritage Area
  - America's Agricultural Heritage Partnership
  - Ohio and Erie Canal National Heritage Corridor
  - Hudson River Valley National Heritage Area
  - Automobile National Heritage Area redesignated as MotorCities National Heritage Area
  - Lakawanna Valley National Heritage Area
  - Schuylkill River National Heritage Area
  - Wheeling National Heritage Area
  - Yuma Crossing National Heritage Area
  - ♦ Erie Canalway National Heritage Corridor
  - Quinebaug and Shetucket Rivers Valley National Heritage Corridor redesignated as Last Green Valley National Heritage Corridor
- **Payments in Lieu of Taxes (Sec. 3096)** Provides \$70.0 million in permanent funding with \$33.0 million available in 2015 and \$37.0 million available in 2016. This funding is in addition to the \$372.0 million provided in the 2015 appropriation.

Other legislation and transfers impacting Interior budget authority for 2015 include:

- Transfers for Spectrum Relocation Federal agencies are required to relocate from certain spectrum bands to accommodate non-Federal usage. The Office of Management and Budget will transfer mandatory funding in 2015 to fund spectrum relocation costs of NPS, USGS, and the Office of the Secretary, Working Capital Fund. The transfer amounts are:
  - ♦ USGS \$35.7 million
  - ♦ NPS \$8.9 million
  - ♦ Office of the Secretary, Working Capital Fund \$34.0 million
- Transfer of \$5.0 million to the FWS, Resource Management from the U.S. Army Corps of Engineers for mitigation work.
- Transfer of \$200,000 from the Office of Navajo and Hopi Indian Relocation and \$200,000 from the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Stewart L. Udall Trust Fund to the Office of Inspector General.